



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 020 - Leg Evaluation & Account Prog Comm

Statewide Result: Improve the ability of State Government to achieve its results

Information Services and Support for Legislature

The Legislative Evaluation and Accountability Program (LEAP) Committee is a bipartisan committee serving under the direction and control of the Legislature to provide information support for legislative fiscal analysts and policy making. The Committee provides the Legislature and its staff with information technology services and support needed to enable legislative budget development and in-depth analysis and monitoring of state agency expenditures, budgets, and related fiscal matters.

Expected Results

Legislative fiscal committee staffs have stable, reliable, effective budget development and supporting system tools and data to develop and report budget proposals.

Total \$ \$3,114,148

GFS \$ \$2,593,571

Other \$ \$520,577

FTEs 12.1

Agency Priority:

Sub-Total for Agency 020 - Leg Evaluation & Account Prog Comm

Totals \$3,114,148

GFS \$2,593,571

Other \$520,577

FTEs 12.0